VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2013	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	23,215	24,008	$ 6,699.00	$ 2,220.00	$ 12,756.00	$ 9,363.00	$ 8,460.00	$ 6,279.00
FEB	24,153	23,722	$ 7,983.00	$ 3,387.00	$ 12,939.00	$ 11,133.00	$ 10,161.00	$ 6,612.00
MAR	30,098	32,466	$ 9,645.00	$ 2,988.00	$ 15,774.00	$ 12,933.00	$ 10,971.00	$ 7,752.00
ARP	26,456	27,270	$ 9,780.00	$ 2,796.00	$ 14,496.00	$ 10,911.00	$ 10,470.00	$ 7,983.00
MAY	24,927	24,717	$ 8,499.00	$ 3,051.00	$ 16,350.00	$ 10,908.00	$ 9,066.00	$ 8,034.00
JUN	25,476	24,623	$ 9,195.00	$ -	$ 15,459.00	$ 10,338.00	$ 8,700.00	$ 6,750.00
JUL	25,142	24,919	$ 7,467.00	$ -	$ 15,846.00	$ 10,572.00	$ 8,946.00	$ 6,285.00
AUG	23,234	23,432	$ 8,520.00	$ -	$ 14,847.00	$ 9,720.00	$ 9,162.00	$ 7,185.00
SEP	22,620	21,264	$ 7,953.00	$ -	$ 14,160.00	$ 11,889.00	$ 8,451.00	$ 6,876.00
TOTAL	225,321	226,421	75,741.00	14,442.00	132,627.00	97,767.00	84,387.00	63,756.00

OCT	24,994	24,372	$ 8,388.00	$ -	$ 13,824.00	$ 11,886.00	$ 7,856.99	$ 7,611.00
NOV	24,838	25,058	7,848.00	$ -	13,857.00	10,227.00	8,721.00	6,813.00
DEC			7,281.00	$ -	11,466.00	10,173.00	8,346.00	6,192.00
TOTAL	49,832	49,430	$ 23,517.00	$ -	$ 39,147.00	$ 32,286.00	$ 24,923.99	$ 20,616.00

			AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	275,153	275,851	$99,258.00	$14,442.00	$ 171,774.00	$130,053.00	$109,310.99	$84,372.00